KBE APPROVAL DATE: APRIL, 2006

LOGAN COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

Current Plan PS-8, 9-12
 Long Range Plan PS-8, 9-12

| SCHOOL CENTERS | | Status | Organization | Enrollment |
|----------------|---|-----------|--------------|-------------------|
| 1. | Secondary | | | |
| | a. Logan County High School | Permanent | 9-12 Center | 990/1100 |
| 3. | Elementary | | | |
| | a. Adairville Elementary School | Permanent | PS-8 Center | 357/425 |
| | b. Auburn Elementary School | Permanent | PS-8 Center | 695/725 |
| | c. Chandler's Elementary School | Permanent | PS-8 Center | 414/525 |
| | d. Lewisburg Elementary School | Permanent | PS-8 Center | 624/725 |
| | e. Olmstead Elementary School | Permanent | PS-8 Center | 363/375 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. New Elementary School (Phase I)

32,868 sf.

Phase I of a 600-student capacity school. Building to be centrally located on a site to be selected around the perimeter of Russellville. Phase I will house approximately 300-students in grades P-3.

\$3,944,160

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- **2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
 - 1. New Elementary School (Phase II)

32,868 sf.

Phase II of the 600-student capacity school outlined in Priority 1a.1. Phase II will connect to the Phase I building and house approximately 300-students in grades 4-8.

\$3,944,160

- **2c.** Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
 - 1. Auburn Elementary

1

1

Construct:

70,926 sf.

1,100 sf.

250 sf.

Major Renovation to include; ADA accessibility and hdwe upgrades; Restroom renovations (older sections); HVAC, Plumbing, and Electrical upgrades; Non-Insulated Window Replacement; Site and Storm Drainage work; Canopy addition and Expansions; Bleachers; and Roof Replacement. Renovate existing classroom into (1) Computer Classroom.

| | \$3,832,000 |
|-----|-------------|
| 74% | \$178,378 |
| 74% | \$40,541 |

2. Adairville Elementary 70,926 sf.

Admin. w/ Secure Entry

Custodial Rec.

| Construct: | 1 | Admin. Suite add. w/ secure Entry | 750 sf. | 74% | \$121,622 |
|------------|---|-----------------------------------|---------|-----|-----------|
| | 1 | Custodial Receiving | 250 sf. | 74% | \$40,541 |

1100 sf.

250 sf.

| | 3. Olmstead Elementary Gymnasium 10 | ,966 sf. | | |
|-----|---|---------------------|------------|-----------------------|
| | A complete renovation of the existing gymnasium facilities including a connection | | | |
| | between buildings. | | | \$1,052,736 |
| | | | | , , |
| 2d. | KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. | | | |
| | | ,926 sf. | | |
| | Construct: 1 Family Resource Center | 300 sf. | 74% | \$48,649 |
| | 1 SBDM Classroom (Science) | 800 sf. | 74% | \$129,730 |
| | 1 SBDM Conference 1 SBDM Office | 270 sf. 150 sf. | 74% 74% | \$43,784 \$24,324 |
| | 1 SBDW Office | 150 81. | /4/0 | \$24,324 |
| | 2. Adairville Elementary School 70 | ,926 sf. | | |
| | Construct: 1 SBDM Conference | 270 sf. | 74% | \$43,784 |
| | 1 SBDM Office | 150 sf. | 74% | \$24,324 |
| | 2. London Florentes Colord | 011 -£ | | |
| | 3. Lewisburg Elementary School 60 Construct: 1 Family Resource Center | ,011 sf. 300 sf. | 74% | \$48,649 |
| | Construct. 1 Painty Resource Center | J00 S1. | 7470 | \$40,049 |
| | | | | |
| CA | APITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) | | | |
| • | | | | |
| 3. | Construction of non-educational additions or expansions including; kitchen, cafeterias, admin | istrative area | ıs, | |
| | auditoriums and gymnasiums. | | | |
| | 1. Logan County High School 108 | ,221 sf. | | |
| | | ,500 sf. | 68% | \$900,000 |
| | | | | Ź |
| 4. | Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or | r central stor | es | |
| | 1. Control Change and Maintenance Facilities | | | |
| | 1. Central Storage and Maintenance Facility | 000 af | 740/ | \$462.020 |
| | Construct new Storage and Maintenance Facility 5 | ,000 sf. | 74% | \$462,838 |
| | 2. Central Board Office 9 | ,160 sf. | | |
| | Major Renovation to include; HVAC and Electrical Upgrades primarily in the older | | | |
| | section of the facility. | | | \$197,278 |
| | 2. C (1D, C (((W') (D'))) | 400 C | | |
| | G (| ,400 sf. | | \$444 442 |
| | Major Renovation to include: HVAC, plumbing and electrical upgrades | | | \$444,443 |
| DIS | STRICT UNMET NEED | | | \$15,521,939 |
| | | | | |
| 5. | Discretionary Construction Projects; Functional Centers; Improvements by new construction or | renovation. | | |
| | Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. | | | |
| | 1. Adairville Elementary 49 | ,009 sf. | | |
| | Major Renovation to include: HVAC, plumbing, electrical, ADA and hardware u | - | | |
| | Restroom renovations, complete ceiling grid and tile replacement, storm drainage | | | |
| | parapet work, bleachers, playground fencing, and canopy expansion. | | | \$3,182,746 |
| | | | | |
| | • | ,785 sf. | | |
| | Major Renovation to include; ADA accessibility; Bleachers, Plumbing, Electrical, | , and | | ¢400 444 |
| | Technology Upgrades Construct: 1 Family Resource Center 300 sf. | 300 sf. | 74% | \$488,444 \$48,649 |
| | Construct: 1 Family Resource Center 300 sf. | 500 SI. | /470 | φ 4 0,049 |
| | | | | |

| 3. | Lewisburg Elementary | 60,011 sf. | |
|--|--|----------------------|-------------|
| | Major Renovation to include; Renovate existing classrooms to support Preschool, Art, | | |
| | Special Education and SBDM allocated uses; structural reinforcement at the middle school | | |
| wing, storm drainage, minor window replacement, restroom renovations, bleachers, | | | |
| | canopy expansion, secure entry, HVAC, plumbing, and electrical U | Jpgrades | \$2,203,074 |
| 4 | 01 4 151 4 | 52 501 C | |
| 4. | Olmstead Elementary | 53,581 sf. | |
| Major Renovation to include: HVAC, plumbing and electrical upgrades. | | | \$654,442 |
| _ | Lagar County High Cohool | 150 065 of | |
| ٥. | Logan County High School | 150,065 sf. | |
| Major Renovation to include: ADA and Hdwe, restroom renovations (older sections), bleachers, minor storm drain issues, car bus separation, gym section roof replacement, | | | |
| | | | |
| | HVAC, plumbing, electric, and technology upgrades. | | \$2,421,099 |
| 6. | Logan County High School Tennis Courts w/ Lights and paving for | r gravel parking lot | \$525,000 |
| | | | , |
| 7. | Logan County High School Concession Stand/Ticket Booth at the I | Football Stadium | \$150,000 |
| | | -1.10 | * |
| 8. | Logan County High School ADA Accessibility upgrades (Baseball | Field) | \$175,000 |